

Bancroft Strategic Funds Input – K-2nd Grades

A few months ago we surveyed you about how we might spend the PFC’s Strategic Funds. We got many great ideas and a handful came to the top for their feasibility and impact. Now we would like to know, of these top ideas that have been researched, what do you think? **Please return this form to the office by May 12th.**

1. How would you like to see this money allocated? Note that this Fund is ongoing and does not necessarily need to be spent immediately.

- A new school marquee for \$15,000. The marquee would be a keystone similar to the Carondelet sign and would last indefinitely.
- Chromebooks for two classes of 3rd graders for \$26,000 and for a mobile K-2 lab and the library for \$12,000. Note that while all current 3rd-5th graders have individual Chromebooks, we will have two more classrooms of 3rd grade next year. The STEAM lab set would allow for a maker/art space in the current computer lab. (See Question 2 for an explanation of ongoing costs associated with Chromebooks.)
- An outdoor classroom for \$6000. Concrete pad, benches, and a shade sail would be added. Classroom would last indefinitely.
- Peaceful playground for \$5000. This would include new stencils for the playground (for games, and a world map, etc). The stencils will last indefinitely and can be repainted.
- Water bottle filling stations (with regular water fountain) for \$3000 each. *Additional cost would be accrued if plumbing or electricity is necessary.

		Should we fund?	Rank your YESes (1=most important)
A new sign	\$15,000	yes / no	_____
Chromebooks for 3 rd Grade	\$26,000	yes / no	_____
Chromebooks for Steam Lab	\$12,000	yes / no	_____
Outdoor Classroom	\$6,000	yes / no	_____
Peaceful Playground	\$5,000	yes / no	_____
Water-Filling Station	\$3,000 ea*	yes / no	_____

2. Note that Chromebooks need to be replaced after 4 years, so \$25,000 will be allocated from the PFC budget every year for this (we will have approx \$100k worth of Chromebooks on campus). To cover the \$25,000 yearly set aside for replacement cost, PFC will need to cut funding for instructional assistants from 6 to 3 people (essentially every grade level that has Chromebooks = \$10k in replacement costs or \$10k for an IA). Please tell us what you think about the IA vs Chromebook tradeoff.

Chromebooks are much more important than IA’s for K-2nd grades	Chromebooks are a little more important than IA’s for K-2nd grades	IA’s are a little more important than Chromebooks for K-2nd grades	IA’s are much more important than Chromebooks for K-2nd grades
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. If you have other comments, please let us know on the back of this page.

Thank you, The Strategic Funds Committee